

Miami Valley Regional Transit Authority (Miami Valley RTA)

ID Number: 5017
www.mvrtla.org
600 Longworth Street
Dayton, OH 45401

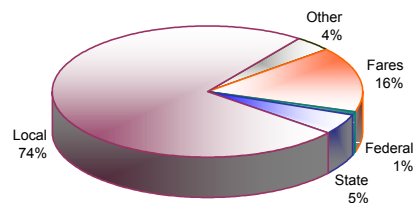
Chief Executive Officer: Minnie F. Johnson, Ph.D.,
Executive Director
(937)443-3105

System Wide Information

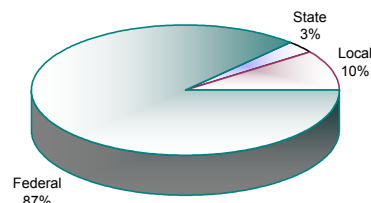
Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Trolleybus	Response
Dayton, OH		Directly Operated		Operating Expense		\$30,512,865	\$10,744,358	\$6,660,563
Square Miles	274	Purchased Transportation		Capital Funding		\$10,878,955	\$7,231,403	\$4,533,458
Population	613,467	Total Fare Revenues Earned		Annual Passenger Miles		40,787,008	9,522,802	996,840
Population Ranking out of 405 UZAs	49	\$6,878,298		Annual Vehicle Revenue Miles		6,405,818	1,684,301	650,806
				Annual Unlinked Trips		10,407,728	4,208,800	124,605
				Average Weekday Unlinked Trips		35,457	13,948	424
				Annual Vehicle Revenue Hours		432,097	157,973	88,073
				Fixed Guideway Directional Route Miles		0.0	0.0	N/A
				Vehicles Available for Maximum Service		167	57	59
				Average Fleet Age in Years		7.3	2.1	1.4
				Vehicles Operated in Maximum Service		143	46	49
				Peak to Base Ratio		2.2	1.7	N/A
				Percent Spares		17%	24%	20%
				Incidents		157	59	32
				Patron Fatalities		0	0	0
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures				
Square Miles	274	Passenger Fares		Service Efficiency				
Population	573,809	Local Funds		Operating Expense per Vehicle Revenue Mile		\$4.76	\$6.38	\$10.23
		State Funds		Operating Expense per Vehicle Revenue Hour		\$70.62	\$68.01	\$75.63
		Federal Assistance ¹		Cost Effectiveness				
		Other Funds		Operating Expense per Passenger Mile		\$0.75	\$1.13	\$6.68
		Total Operating Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.93	\$2.55	\$53.45
		\$42,002,554		Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.62	2.50	0.19
				Unlinked Passenger Trips per Vehicle Revenue Hour		24.09	26.64	1.41
Service Consumption		Summary of Operating Expenses						
Annual Passenger Miles	51,306,650	Salaries, Wages and Benefits						
Annual Unlinked Trips	14,741,133	Materials and Supplies						
Average Weekday Unlinked Trips	49,829	Purchased Transportation						
Average Saturday Unlinked Trips	21,994	Other Operating Expenses						
Average Sunday Unlinked Trips	15,460	Total Operating Expenses						
		\$47,917,786						
Service Supplied		Reconciling Cash Expenditures						
Annual Vehicle Revenue Miles	8,740,925	\$986,102						
Annual Vehicle Revenue Hours	678,143							
Vehicles Available for Maximum Service	283							
Vehicles Operated in Maximum Service	238							
Base Period Requirement	88							
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended						
Annual Vehicle Revenue Miles	8,740,925	Local Funds						
Annual Vehicle Revenue Hours	678,143	State Funds						
Vehicles Available for Maximum Service	283	Federal Assistance ²						
Vehicles Operated in Maximum Service	238	Total Capital Funds Expended						
Base Period Requirement	88	\$29,545,150						
Vehicles Operated in Maximum Service		Uses of Capital Funds						
Bus	143	Rolling Stock						
Demand Response	49	Facilities and Other						
Trolleybus	46	Total						
Total	238							

Sources of Operating Funds Expended



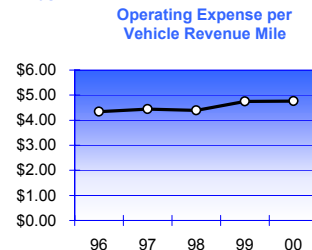
Sources of Capital Funds Expended



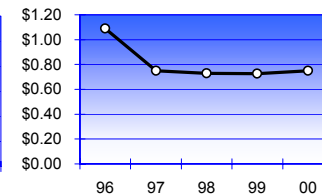
¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

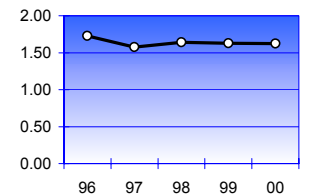
Bus



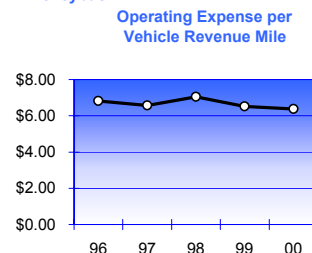
Operating Expense per Passenger Mile



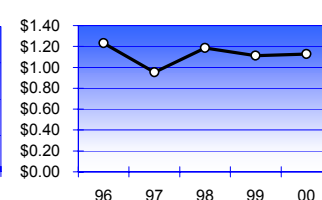
Passenger Trips per Vehicle Revenue Mile



Trolleybus



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

